

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	TAYLOR CREEK IMPROVEMENT PROJECT		PROJECT #:			DATE PREPARED:	MARCH 27, 2003	
DEPARTMENT - DIVISION:	PORT		PROJECT MGR:	DON WEST		COMMISSION DISTRICT:		
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _XXX_ MAINTENANCE _____		FUNDING TYPE:	CAPITAL _xxx_ MAINTENANCE _____				
PROJECT DESCRIPTION /	DREDGING & RESTORATION OF TAYLOR CREEK INCLUDING REMOVAL OF 200K CY OF SILT, MUCK AND BANK STABILIZATION					RECOMMENDED:	YES __XX__	NO _____
PROJECT JUSTIFICATION	THIS IS A GOAL OF THE INDIAN RIVER LAGOON COMPREHENSIVE CONSERVATION & MGMT PLAN CCMP.					APPROVED:	YES __XX__	NO _____
						REVISED:	YES _____	NO _____

PROJECT LOCATION:	TAYLOR CREEK C/25 CANAL BTW IR LAGOON AND SPILLWAY	
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES___ NO ___ (IF YES FILL AMOUNT BELOW ***)	

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		300,000	2,700,000	3,000,000					3,000,000		3,000,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		300,000	2,700,000	3,000,000	0	0	0	0	3,000,000	0	3,000,000

	FUNDING SOURCES & AMOUNTS		FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.
			BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL
State Funding - SFWMD			600,000					600,000
140001 Carryover			300,000					300,000
SJRWMD/Natl Estuary Program			50,000					50,000
140001 Spoil Site Project Carryfwd			200,000					200,000
140001 Spoil Site Proj FY03-04 New			100,000					100,000
FSTED Grant			1,750,000					1,750,000
TOTAL:			3,000,000	0	0	0	0	3,000,000

OPERATING IMPACT	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING
	BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#:	CAP04-058	ACCOUNT #:	140001-4315-563000-4657
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